

Appendix F: Budget Virements (balancing)

Health 10-12		£
Admin Recode	Core Community	33,893
Admin Recode	Transformation and Public Health	(33,893)
Back Scanning	Core Community	(191,000)
Back Scanning	City Share Hosted Services	191,000
Covid Funding Council	Resource Transfer	10,014,000
Covid Funding Council	Coronavirus (COVID 19)	(10,014,000)
Covid Claims	Primary Care	21,106
Covid Claims	Coronavirus (COVID 19)	(21,106)
Mental Health Earmarked Realignment	City Mental Health	(1,257,986)
Mental Health Earmarked Realignment	City Earmarked Funds	1,257,986
Total Virements		0

Social Care 10-12	£	Ref
-------------------	---	-----

Total Virements	0
-----------------	---